

## ICAR-DIRECTORATE GROUNDNUT RESEARCH (BUDGET)

| Year 2020-21          |         |         |         |
|-----------------------|---------|---------|---------|
| HEAD                  | BE      | RE      | EXP     |
| Works                 | 150.00  | 345.39  | 345.39  |
| Capital               | 50.00   | 9.36    | 9.36    |
| Establishment charges | 976.54  | 810.30  | 810.30  |
| <b>TA</b>             |         |         |         |
| Domestic TA           | 10.00   | 8.54    | 8.54    |
| Foreign TA            | 0       | 0       | 0       |
| Administrative        | 714.00  | 794.53  | 789.65  |
| Misc                  | 6.00    | 5.59    | 5.59    |
| TSP                   | 30.00   | 30.00   | 30.00   |
| NEH                   | 20.00   | 20.00   | 20.00   |
| SCSP                  | 125.00  | 100.00  | 87.54   |
| Total                 | 2081.54 | 2123.71 | 2106.37 |

| Year-2021-22          |         |         |         |
|-----------------------|---------|---------|---------|
| HEAD                  | BE      | RE      | EXP     |
| Works                 | 200.00  | 201.09  | 201.09  |
| Capital               | 80.00   | 65.46   | 65.46   |
| Establishment charges | 904.93  | 727.17  | 715.64  |
| <b>TA</b>             |         |         |         |
| Domestic TA           | 12.00   | 13.76   | 13.76   |
| Foreign TA            | 0       | 0       | 0       |
| Administrative        | 667.00  | 733.33  | 733.33  |
| Misc                  | 6.00    | 5.61    | 5.61    |
| TSP                   | 10.00   | 26.00   | 26.00   |
| NEH                   | 0.00    | 12.20   | 12.20   |
| SCSP                  | 110.00  | 90.00   | 89.93   |
| Total                 | 1989.93 | 1874.62 | 1863.02 |

| Year-2022-23          |         |         |         |
|-----------------------|---------|---------|---------|
| HEAD                  | BE      | RE      | EXP     |
| Works                 | 150.00  | 138.54  | 138.54  |
| Capital               | 50.00   | 61.46   | 61.44   |
| Establishment charges | 745.00  | 719.34  | 719.31  |
| <b>TA</b>             |         |         |         |
| Domestic TA           | 15.00   | 16.52   | 16.52   |
| Foreign TA            |         | 0       | 0       |
| Administrative        | 631.00  | 687.37  | 687.37  |
| Misc                  | 6.00    | 6.45    | 6.45    |
| TSP                   | 10.0    | 10.00   | 10.00   |
| NEH                   | 0       | 0       | 0       |
| SCSP                  | 0       | 0       | 0       |
| Total                 | 1607.00 | 1639.68 | 1639.63 |

| Year-2023-24          |         |         |         |
|-----------------------|---------|---------|---------|
| HEAD                  | BE      | RE      | EXP     |
| Works                 | 150.00  | 278.48  | 278.48  |
| Capital               | 50.00   | 76.52   | 76.52   |
| Establishment charges | 791.24  | 781.75  | 763.12  |
| <b>TA</b>             |         |         |         |
| Domestic TA           | 30.00   | 34.75   | 34.75   |
| Foreign TA            |         | 0       | 0       |
| Administrative        | 675.00  | 808.86  | 808.84  |
| Misc                  | 5.00    | 5.39    | 5.39    |
| TSP                   | 0.00    | 50.00   | 49.95   |
| NEH                   | 22.20   | 63.00   | 62.73   |
| SCSP                  | 0       | 128.00  | 127.96  |
| Total                 | 1723.44 | 2226.75 | 2207.74 |